

FY 2023 Tri County CoC Budget															
Tier	Rank	Score	Agency	Project	Grant Number	Housing Type	Rehab/Acqui. Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Request	Total Award
1	1	97%	New Jersey Housing and Mortgage Finance	Tri County HMIS FY2019	NJ0180L2F162012	HMIS	\$0	\$0	\$0	\$0	\$0	\$7,457	\$0	\$7,457	\$7,457
1	2	106.00%	Family Promise of Warren County	Tri County Rapid Rehousing Program	NEW	PH	\$0	\$0	\$89,916	\$36,500	\$0	\$0	\$8,849	\$135,265	\$92,001
1	3	103.00%	Family Promise of Sussex County	Roadway to Home Coordinated Entry General Program	NJ0670L2F162100	SSO	\$0	\$0	\$0	\$96,624	\$0	\$0	\$9,600	\$106,224	\$106,224
1	4	102.00%	Family Promise of Sussex County	Permanent Supportive Housing for the Chronically Homeless	NJ0564L2F162003	PH	\$0	\$0	\$293,616	\$64,038	\$0	\$0	\$27,958	\$385,612	\$385,612
1	5	102.00%	Family Promise of Sussex County	2012 HUD Continuum of Care Program RRH	NJ0402L2F162007	PH	\$0	\$0	\$267,624	\$62,976	\$0	\$0	\$19,880	\$350,480	\$350,480
1	6	100.00%	Advance Housing, Inc.	Demarest Farms Service and Operating Program	NJ0317L2F162008	PH	\$0	\$0	\$0	\$10,980	\$30,368	\$0	\$2,357	\$43,705	\$43,705
1	7	100.00%	Family Promise of Sussex County	Tri-County Transitional Housing / Rapid Rehousing Program	NJ0696D2F162200	PH	\$0	\$34,920	\$17,460	\$35,000	\$0	\$0	\$6,046	\$93,426	\$93,426
1	8	93.00%	Northwest NJ Community Action Partners	Renewal Grant Consolidation Application	NJ0313L2F162008	PH	\$0	\$60,197	\$0	\$0	\$0	\$0	\$4,531	\$64,728	\$64,728
1	9	75.00%	Advance Housing, Inc.	Sussex Supportive Living	NJ0188L2F162013	PH	\$0	\$58,696	\$0	\$30,997	\$0	\$0	\$5,156	\$94,849	\$65,000
1	10	73.00%	EASTER SEALS NEW JERSEY	ESNJ Warren HUD 2019	NJ0179L2F162013	PH	\$0	\$0	\$0	\$0	\$9,420	\$0	\$619	\$10,039	\$10,039
1&2	11	106.00%	SAFE in Hunterdon	SAFE in Hunterdon Housing	NEW	PH	\$0	\$230,040	\$0	\$14,889	\$0	\$0	\$15,071	\$260,000	\$303,325
N/A			Family Promise of Sussex County	FY2022 Planning Grant										\$ 65,715	\$ 65,715
													<b>Total</b>	<b>\$982,942</b>	<b>\$1,587,712</b>

Reallocated Projects															
Tier	Rank	Score	Agency	Project	Grant Number	Housing Type	Rehab/Acqui. Construction	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin	Total Request	Total Award
1	11	75.00%	Advance Housing, Inc.	Sussex Supportive Living	NJ0188L2F162013	PH	\$0	\$58,696	\$0	\$30,997	\$0	\$0	\$5,156	\$94,849	\$29,849
N/A		99.00%	Family Promise of Sussex County	Roadway to Home Coordinated Entry Program DV	NJ0671L2F162100	SSO	\$0	\$0	\$0	\$143,576	\$0	\$0	\$14,200	\$157,776	\$157,776

DV Bonus Projects															
1&2	11	106.00%	SAFE in Hunterdon	SAFE in Hunterdon Housing	NEW	PH	\$0	\$230,040	\$0	\$14,889	\$0	\$0	\$15,071	\$260,000	\$303,325
													<b>Available DV Bonus</b>	<b>\$115,700</b>	

CoC Bonus Projects															
1	2	106.00%	Family Promise of Warren County	Tri County Rapid Rehousing Program	NEW	PH	\$0	\$0	\$89,916	\$36,500	\$0	\$0	\$8,849	\$135,265	\$92,001
													<b>Available CoC Bonus</b>	<b>\$92,001</b>	

New Projects Funded through Reallocation															
1&2-DV Bonus	11	106.00%	SAFE in Hunterdon	SAFE in Hunterdon Housing	NEW	PH	\$0	\$230,040	\$0	\$14,889	\$0	\$0	\$15,071	\$260,000	\$303,325
													<b>Available Reallocation</b>	<b>\$187,625</b>	

Annual Renewal Demand (ARD)	\$ 1,314,296.00
Tri County CoC PPRN	\$ 1,157,000.00
Anticipated Tier 1	\$ 1,222,295
Total CoC Bonus	\$92,001
Total DV Bonus	\$ 115,700
Anticipated Tier 2	\$ 273,416
Allowable Planning Grant	\$ 65,715
Total Amount of Funding Requested	\$0
Total Amount of Funding Available	\$ 1,587,712
Reallocation	\$187,625
New Project Funding	\$395,326